



Castlemorton CE Primary School - School Led Tutoring Statement

Summary Information					
School	Castlemorton CE Primary School				
Academic Year	2021-22		Total hours 45	Total Number of Pupils -3	
Original allocation total, funded by ESFA using 60% eligible pupil	405	Updated allocation total, funded by ESFA using 76% eligible pupil (75% of total expected costs)	607.5	Final payment (including NRPF) Payment 7	371.25

Desired Outcome	Chosen Action/Approach	Total Cost
To develop reading fluency and comprehension for selected children	Tutoring Training and set up: <ul style="list-style-type: none"> Teachers in place for delivering programme FFT Lightning Squad in place Training for Programme x 2 person Device costs Sessions timetabled for identified children Tutoring sessions: <ul style="list-style-type: none"> 3 x weekly for each pupil in 6-week blocks (Autumn and Spring Term) for 2 pupils (30-minute sessions) total 36 hours Repeat for 3 pupils for Summer Term x 2 weeks intensive block before Summer break (30 mins daily) total = 15 hours 	£1500

The cost of running the programme will exceed the allocated amount with additional funding coming direct from school budget.